County Clerk

State of Kansas City

2012

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

City of Bushton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budge: Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Computation to Determine Limit Allocation of MVT, RVT, 16/20 Schedule of Transfers				Adopted Budget	County	1
Computation to Determine Limit Allocation of MVT, RVT, 16/20		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Clerk's Use Only	
Allocation of MVT, RVT, 16/20	2012	2	gor Emperation 40		555 5115	i
schedule of Transfers		4				
Statement of Indebtedness	A. 17 - T. 18 - 18 - 18 - 18 - 18 - 18 - 18 - 18	5				
Statement of Lease-Purchases		6	-			
Fund	K.S.A.		1			
General	12-101a	7	168,588	56,057	70.441]
Debt Service	10-113	8	7,232	6,056	7.610	
Special Highway		9	8,130			4
ewez		9	23,361			4
Water .		10.	63,051	<u> </u>		1
		10				4
		-				-
			· · · · · ·			1
Non-Budgeted Funds		-				┨
Totals for City		XXXXXXXX	270,362	62,113	78.051	1
Recreation	12-1927	8	3,749	1,592	0.000	2.00
Totals Includes Recreation	12-1761	XXXXXXX		63,705	80.05 2	
					The second liverage of	3
s an Ordinance required to be p	assea, publishea	-	iched to the budget	No	County Cleak's Use Only	4
Budget Summary Veighborhood Revitalization		12			795,805	4
seignoomood Kevitanzation	<u> </u>		•		Nov 1, 2011 Total Assessed Valuation	
		•			Whether America	1
Assisted by:	•		Mil A	•		₹•
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11		1	CATALOGICA	1		•
Date Attested: Nov. 30	2011	_				
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Page No. 1

Governing Body

2012

Computation	to	Determine	Limit	for	2012
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1 Total Total Total Control	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 62,245
2. Debt Service Levy in 2011 Budget	- \$ 4,639
3. Tax Levy Excluding Debt Service	\$ 57,606
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: +	0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011 + 73,900	
5b. Personal Property 2010 - 76,870	
5c. Increase in Personal Property (5a minus 5b) +	0
(Use Only if	f > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate + 0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0
7. Valuation of Property that has Changed in Use during 2011: +	598
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	598
9. Total Estimated Valuation July 1, 2011 796,165	
10. Total Valuation less Valuation Adjustment (9 minus 8)	795,567
11. Factor for Increase (8 divided by 10)	0.00075
12. Amount of Increase (11 times 3)	+ \$43
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$57,649
14. Debt Service Levy in this 2012 Budget	6,056
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	63,705

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	57,606	16,297	274	3	0
Debt Service	4,639	1,312	22	0	0
Recreation	1,559	441	7	0	0
TOTAL	63,804	18,050	303	3	0

County I reas Motor Vehicle Estimate	18,050			
County Treasurers Recreational Vehicle Estimate	_	303		
County Treasurers 16/20M Vehicle Estimate			3	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28290			
Recreational Vehicle Factor	_	0.00475		
16/20 Vehicle Factor		-	0.00004	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2010	2011	2012	Statute
General	Capital Improvement	4,700	12,973	39,747	KSA 12-1,118
Water	Capital Improvement		16,695	14,839	KSA 12-1,118
Sewer	Capital Improvement	12,586	6,000	5,000	KSA 12-1,118
Water	General	and the second second	5,000	10,000	KSA 12-825d
Sewer	General		5,000	3,911	KSA 12-825d
	Totals Adjustments*	17,286	45,668	73,497	
	Adjusted Totals	17,286	45,668	73,497	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Bushton

	of	of		Amount	Deginning Amr Outstanding	Dat	Date Due	Amo 20	Amount Due 2011	Amo 20	Amount Due 2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Princinal	Interect	Drincing
General Obligation:										100 101111	Timologi
Main Street Improvement	6/26/2006	8/1/2021	3.6 to 4.5	172,000	130,000	2/1	8/1	5,320	10,000	4.935	10 000
						8/1				200	200601
			7 7								
				21							
Total G.O. Bonds					130,000			5.320	10.000	4.935	10.000
Revenue Bonds:						-72					000601
						A					
Total Revenue Bonds					0			0	0	0	0
Other:											
Firefighters Relief Assn	6/11/1999	7/20/2014	2.00	15,000	4,000	1/20	1/20	80	1,000	09	1.000
						7/20	1/20				
					×						
) (
Total Other					4,000			80	1,000	09	1.000
I otal Indebtedness					134.000			6 400	11 000		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	,	Term of	Interest	Total Amount	Principal Relence	Dormonto	ć
	Contract	Contract	Rate	Financed	As Beginning of	Due	Payments
Item Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
First Bank - Fire Truck	4/27/2005	7/15/2011	5.00	30,000	5,922	5.922	0
					77		
Municipal Lease	9/18/2008	12/31/2019	4.67	45,000	38.261	5.304	\$ 304
Water Well							5 572
							01060
Totals					44,183	11.226	10.877

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PAGE	FOR FUNDS	WITH A TA	AX LEVY

FUND PAGE FOR FUNDS WITH A T.			
Adopted Budget	Prior Year Actual	Current Year Estimate	
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,816	25,684	23,654
Receipts:			
Ad Valorem Tax	46,492		XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,775		
Motor Vehicle Tax	14,804	15,273	
Recreational Vehicle Tax	247	178	
16/20M Vehicle Tax	22	25	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	0.000		0
Slider	8,060		0
Local Alcoholic Liquor			
Compensating Use Tax	21.002	10.500	21.002
Local Sales Tax Franchise Tax	21,092	18,500	
	11,658	11,000	
Licenses & Permits	344	600	
Fire Dept Grant	24,613	200	200
State of Kansas Trash Service	10 500	80.000	90.000
	18,729	20,000	
Fines & Court Costs	250	2,000	
Transfer from Sewer		5,000	
Transfer from Water		5,000	The second secon
Reimbursements	416	1,000	The second liverage and the se
Interest on Idle Funds	897		1,000
Miscellaneous	153		500
Does miscellaneous exceed 10% Total Rec	The second secon		
Total Receipts	149,552	136,382	88,877
Resources Available:	168,368	162,066	112,531
Expenditures:			
General Detail	62,209	58,750	61,525
Fire Dept	29,344	3,550	
Police	18,403	28,487	29,125
Solid Waste	8,875	10,350	11,850
Employee Benefits	12,131	17,300	17,820
Capital Outlay			
Fire Station Loan Payments	1,100	1,080	1,060
Transfer to Capital Improvement	4,700	12,973	38,085
Lease/Purchase Fire Truck	5,922	5,922	0
Lease/Purchase Water Well			5,573
		PA 2000 0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,684	138,412	168,588
Unencumbered Cash Balance Dec 31	25,684	The state of the s	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	163,486		XXXXXXXXXXXXXXXXX
		ppropriated Balance	
	I otal Expenditure	/Non-Appr Balance	168,588
	·	Tax Required	56,057
De	linquent Comp Rate:	0.000	0
	Amount of 20	I I Ad Valorem Tax	56,057

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City of Bushton

2012

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year General Fund - Detail Expend 2010 2011 2012 Expenditures: General Fund Salaries 22,814 25,750 26,525 Contractual 30,147 23,000 25,000 Commodities 9,248 7,500 7,500 Capital Outlay 2,500 2,500 Total 62,209 58,750 61,525 General - Fire Salaries 705 700 700 Contractual 2,302 1,000 1,000 Commodities 26,337 1,500 1,500 Capital Outlay 350 350 29,344 3,550 3,550 General - Police Salaries 16,377 21,312 21,950 Contractual 1,214 1,055 1,055 Commodities 812 5,920 5,920 Capital Outlay 200 200 Total 18,403 28,487 29,125 General - Solid Waste Salaries 6,610 5,000 6,500 Contractual 1,500 771 1,500 2,500 2,500 Commodities 1,494 Capital Outlay 1.350 1,350 Total 8,875 10,350 11,850 Salaries Contractual Commodities Capital Outlay 0 0 0 Total Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0

118,831

101,137

106,050

Page Total

City of Bushton'

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	30	-760	-158
Receipts:			
Ad Valorem Tax	3,058	4,639	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	1,054	1,207	1,312
Recreational Vehicle Tax	16	14	22
16/20M Vehicle Tax	2	2	0
Slider			0
SAC	449	107	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	4,708	5,969	1,334
Resources Available:	4,738	5,209	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO
Expenditures:			
Bond Principal	3,500	3,500	3,500
Bond Interest	1,995	1,862	1,727
Bond Fees	3	5	5
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	5,498	5,367	7,232
Unencumbered Cash Balance Dec 31	-760		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,495	5,862	XXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	7,232
See Tab B See Tab D		Tax Required	6,056
Del	inquent Comp Rate:	0,000	0
	Amount of 20	011 Ad Valorem Tax	6,056

	Prior Year Actual	I	Proposed Budget Yea
Adopted Budget		Contraction of the property of the contraction of t	A STATE OF THE PARTY OF THE PAR
Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	237	1,157	1,709
Receipts:			
Ad Valorem Tax	2,105	1,559	200000000000000000000000000000000000000
Delinquent Tax	56		
Motor Vehicle Tax	672	479	The second name of the second na
Recreational Vehicle Tax	12	5	
16/20M Vehicle Tax	1	1	(
Slider		6-1-19	
SAC	449	638	
Interest on Idle Funds			
Miscellaneous		- 20	
Does miscellaneous exceed 10% Total Red			
Total Receipts	3,295	2,682	448
Resources Available:	3,532	3,839	2,157
Expenditures:		0	
Appropriations	2,375	2,130	3,749
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		Wi 12	
Total Expenditures	2,375	2,130	3,749
Unencumbered Cash Balance Dec 31	1,157	1,709	XXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,500	2,130	XXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	7 5 6 7 7 7
	Total Expenditu	re/Non-Appr Balance	3,749
	F ENGLISH HOUSE HOUSE	Tax Required	1,592
Del	inquent Comp Rate:	0.000	0
		011 Ad Valorem Tax	1,592

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year Actual	Current Year Estimate	Proposed Budget Yea			
2010	2011	2012			
1,064	904	380			
7,654	7,620	7,750			
	0	0			
7,654	7,620	7,750			
8,718	8,524	8,130			
7,814	8,144	8,130			
7,814	8,144	8,130			
904	380	0			
8,290	8,144				
	7,654 7,654 7,654 7,814 7,814 904	7,654 7,620 7,654 7,620 7,654 7,620 7,654 7,620 8,718 8,524 7,814 8,144 904 380			

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,062	3,761	3,361
Receipts:			
Charges to Customers	17,770	20,000	20,000
Interest on Idle Funds	1, 20, 3		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,770	20,000	20,000
Resources Available:	29,832	23,761	23,361
Expenditures:			
Personnel	7,449	8,500	8,500
Contractual	2,588	3,000	3,000
Commodities	1,308	300	300
Capital Outlay	70	500	500
Employee Benefits	2,140	2,100	2,150
Transfer to Cap. Improvement	12,586	6,000	5,000
Transfer to General			3,911
	1.		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,071	20,400	23,361
Unencumbered Cash Balance Dec 31	3,761	3,361	0
2010/2011 Budget Authority Amount:	26,112	25,950	

City of Bushton

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	915		3,051
Receipts:			
Charges to Customers	38,207	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,207	50,000	60,000
Resources Available:	39,122	52,513	63,051
Expenditures:			
Personnel	12,094	12,500	12,500
Contractual	1,312	500	500
Commodities	3,796	6,200	6,200
Capital Outlay-Lease Pmt	5,302	5,304	5,304
Employee Benefits	3,900	4,000	4,000
Transfer to Capital Outlay		10,000	14,839
Bond Principle & Interest	10,205	9,958	9,708
Transfer to General			10,000
Miscellaneous		1,000	
Does miscellaneous exceed 10% Total Exp		1,000	
Total Expenditures	36,609	49,462	63,051
Unencumbered Cash Balance Dec 31	2,513	3,051	03,031
2010/2011 Budget Authority Amount:	61,500	60,915	

Adopted Budget	Prior Year Actual	Current Year Estimate	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE
0	2010	2011	2012
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		30	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	y :

NON-BUDGETED FUNDS

City of Bushton

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds (1) Fund Name: Capital Improvement Fu		(2) Fund Name:		(Only the actual buaget year for 2010 is to be shown) (3) Fund Name: (4) Fund Name: 0	o year jor	(4) Fund Name:	lumo	(5) Fund Name:		
Unencumbered	Unencumbered		2	Unencumbered	>	Unencumbered	>	Unencumbered	0	
29,734 Cash Balance Jan 1 Casi		Cast	Cast	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,734
Receipts: Rec	a a	Rec	Rec	Receipts:		Receipts:		Receipts:		
4,700										
12,586										
				ı						
		4								
				Green						
			-							
Total Receipts 0	0		_	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,286
47,020 Resources Available: 0 R	0		œ	Resources Available:	0	Resources Available:	0	Resources Available:	0	47,020
Expenditures: E)		Ω	Ш	Expenditures:		Expenditures:		Expenditures:		
8,955			1.07							
9,381										
		2								
		0		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,336
28,684 Cash Balance Dec 31 0		0		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	28,684
										100

** Note: These two block figures should agree.

* *

NOTICE OF BUDGET HEARING

The governing body of City of Bushton

will meet on August 22, 2011 at 7:00 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bushton City Office 8am to 1pm M-F and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Proposed Budget for 2012				
		Actual		Actual	Budget Authority	Amount of 2011	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valorem Tax	Tax Rate*		
General	142,684	72.897	138,412	73.579	168,588	56,057	70.408		
Debt Service	5,498	5.763	5,367	5.925	7,232	6,056	7.606		
Special Highway	7,814		8,144		8,130		10.00		
Sewer	26,071		20,400		23,361				
Water	36,609		49,462		63,051				
Non-Budgeted Funds	18,336				· · · · · · · · · · · · · · · · · · ·				
Totals for City	237,012	78.660	221,785	79.504	270,362	62,113	78.014		
Recreation	2,375	2.352	2,130	1.991	3,749	1,592	2.000		
Totals Includes Recreation	239,387	81.012	223,915	81.495	274,111	63,705	80.014		
Less: Transfers	17,286		45,668		73,497				
Net Expenditure	222,101]	178,247		200,614				
Total Tax Levied	63,695		63,804		XXXXXXXXXXXXXXXX				
Assessed Valuation	786,244		782,917		796,165				
Outstanding Indebtedness,									
January 1,	<u>2009</u>		2010		<u> 2011</u>				
G.O. Bonds	140,000		130,000		130,000				
Revenue Bonds	0		0		0				
Other	5,000] [4,000		4,000				
Lease Purchase Principal	47,935		35,701		44,183				
Total	192,935	[169,701		178,183				

*Tax rates are expressed in mills

City Official Title: Clerk

State of Kansas Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for \ consecutive week
the first publication thereof being made as aforesaid
on the 12th day of () was 20
with subsequent publications being made on the fol-
lowing dates:
20

, 20
, 20
, 20
Signed: DUTCL JOHL
- It is a second

Subscribed and sworn to before me this 12th day of 12011

Notary Public's Signature

My commission expires: 4 2015

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108 00

NOTICE OF BOUGET HEARING

The governing body of the City of Bushing will increase strongs 27, 2011, at 7 pan, at Bushing the purpose of hearing and asserving objections of managers relating to the proposed use of all appropriate land.

Detailed bushess in the proposed of the proposed use of all appropriate the proposed use of all appropriate the proposed of the proposed use of all appropriate the proposed of the proposed of the proposed of the proposed of the proposed use of all appropriate the proposed of the prop

Detailed budget information is available at Bushton City Office 8 a.m. to 1 p.m. M-F and will this hearing.

Proposed Budget 2012 Experiments and Amount of 2017 All Valution Tax establish the minima 2012 budget. Estimated This Rate is subject to change deposition on the first exceed published.

	200			27 As		
Fund	Especial	Actual Tax Rate*	Expend	That Ba	d Auth	Proposed Bo Amount of 2013 An Valorism Thr
General Debt Service Special Hovy. Sever Water Non-Bud Punds	142,684 5,498 7,814 26,671 36,609 18,236	72.297 5.763	138,412 5,367 8,144 20,400 49,462	5.925	168,588 7,232 8,130 23,361 63,051	56,057 6,056
Totals for City Recognition Totals had Time Long Trans	237,812	78.660 2.332 81.012	221,785 2130 223,915 45,668	1.991 81.495	170,362 3,749 274,111 73,497	62,113 1,592 63,705
forsit Par Lev. Acced, West Outstanding In Jan 1 G.O. Bonis	57.63 16.74 Manual	2009	63:594 782,917 2019	- 2011	96,165	
Citiest Lane Pumbase I Total 'Tata an anean Indu Siemer (C	rincipal 4	5:000 7,935 92.935	130,000 4,000 35,701 169,701	130,60 4,000 14,18 176,14		

ANITA SETTLE

My Appl. Expires (¢ /23/15

State of Kansas Recreation Commission

CERTIFICATE

2012

To the Clerk of Rice County, State of Kansas
We, the undersigned officers of

Bushton Recreation Commission

certify that the bearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2012
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	3,333
TOTAL		3,333
Budget Summary	4	1 1
		Guathia Suris
State Use Only		MINUS BIODANO.
Received		I lank shumen
Reviewed By		Most adeules
Follow-up: YesNo		
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recr	reation Commission Address	Sponsoring USD/City Address							
Bushton Recreation (Commission\	City of Bushton							
PO Box 194		PO Box 194	····						
Bushton KS 67427		Bushton KS 67427							
Provide point of POC phone number:	City of Bushton 620-562-3407	Other County: Other County: Other County: Other County:	0 0 0 0						

	Pmts Due for the Year of	2012	2012									0	
uo u	Pmts Due for the Year of	2011										0	
icate of Participation	of Int Date Amount @ Beg of FY:	Jan 1 2011										0	are not lease-purch
rchase and Certifi	Total Amount	Financed (Beg Princ)											such transactions
Lease-Pu	Ending Date	of Contract											, do not list
ditiona	Int	Rate %											ourchase
ent of Con	lerm of	Contract (Months)		•									intent to p
Statem	ţ	Contract Date				i:							nting with no
		Item Purchased										Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

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2012

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010	2011	2012
Unencumbered Cash Balance	2,123	2,382	1,241
Receipts:			
City Appropriations	2,375	1,559	1,592
Concessions		500	500
Miscellaneous			
Does misc. exceeds 10%		1	
Interest on Idle Funds			
Total Receipts	2,375	2,059	2,092
Resources Available	4,498	4,441	3,333
Expenditures:			
Rec Supplies, Services, Utilities	2,116	3,200	3,333
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Missellaneous			
Miscellaneous Does misc. exceeds 10%			
Total Expenditures	2,116	2 200	2 222
Unencumbered Cash Balance	2,382	3,200 1,241	3,333
Cash Dalance	2,302	1,241	U

Dollar amount to be raised by 2 mill: \$ 1,592

The Governing Body of **Bushton Recreation Commission**\

will meet on August 22, 2011 at 6:30 p.m. at Bushton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at Bushton City Hall and will be available at this meeti

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

,	Prior Year	Current Year Estimated	Proposed Budget Year
Fund	Actual 2010	2011	2012
General	2,116	3,200	3,333
Totals	2,116	3,200	3,333

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
January 1,	0	0	0

Cindy Burris			
	Recreation Commission Secretary		

Page No. 4

State of Kansas Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

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X Lard Lill
Signed: LUW Let Et

Subscribed and sworn to before me this 2+ day of ______, 20 \

Notary Public's Signature

My commission expires: July 23, 2015

Publication Fee: \$ 72.00

Total Publication Fee: \$ 72.00

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The Governing Rocky of Bushlon Recreation Commission will meet on Alignet 27, 2011, at 5:30 pm. at Bushton City Hall for the purpose bearing and answering objections of taypayers relating to the proposed use of funds. Bering and answering objections of taypayers relating to the proposed use of funds. Bering and answering objections of taypayers relating to the proposed use of funds. Bering and answering objections of taypayers relating to the proposed will be available at this maximum. Bering and answering objections of taypayers relating to the proposed will be available at this maximum. Bering and answering objections of taypayers relating to the proposed will be available at this maximum. Bering and answering objections of taypayers relating to the proposed will be available at this maximum expenditure limits in the brooks of the proposed business of	3.
The Governing Rock of Bushlon Recreation Commission will meet on Aliguet 22, 2011, at 5:30 p.m. at Bushton City Hall for the purpose of hearing and answering objections of inxpayers relating to the proposed use of funds and mission between the proposed predictions of inxpayers relating to the proposed use of funds and will be betalled higher information is available at Bushton City Hall and will be available at missing members. The Broposed Bugget Expanditures (below) are the maximum expenditure limits included by the proposed Budget and the maximum expenditure limits included by the proposed Budget Actual Act	. 1